

OFFICE OF THE MAYOR  
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COMMISSION ON AUDIT DAVAO DE ORO  
TEAM 1  
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29 NOV 2023  
TAMARA NITA

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# PROVINCE OF DAVAO DE ORO

**5<sup>th</sup> SUPPLEMENTARY PROCUREMENT PLAN**  
**CY- 2023**

**PROVINCE OF DAVAO DE ORO**  
**5TH SUPPLEMENTARY PROCUREMENT PLAN 2023**

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	To purchase Computer Set for the use of PIAO.	PIAO	NO	NP-53.9 - Small Value Procurement	11/3/2023	N/A	11/19/2023	11/20/2023	General Fund	40,000.00	40,000.00	0.00	PPMP#5090
50213050	RM-Machinery and Equipment	SPO	NO	Direct Contracting	N/A	N/A	11/19/2023	11/20/2023	General Fund	100,000.00	100,000.00	0.00	PPMP#5082
50203990	Purchase of Furnitures and Fixtures	PGSO	NO	Competitive Bidding	11/3/2023	11/15/2023	11/19/2023	11/20/2023	General Fund	5,000,000.00	5,000,000.00	0.00	PPMP#4827
50203990	Purchase of Computer & Other Materials.	PGSO	NO	NP-53.9 - Small Value Procurement	12/4/2023	N/A	12/20/2023	12/21/2023	General Fund	300,000.00	300,000.00	0.00	PPMP#5135
50299020	Newspaper Advertisement Subscription	PGSO	NO	NP-53.9 - Small Value Procurement	12/4/2023	N/A	12/20/2023	12/21/2023	General Fund	50,000.00	50,000.00	0.00	PPMP#5134
50213040	Purchase of Construction & Electrical Materials.	PGSO	NO	NP-53.9 - Small Value Procurement	12/4/2023	N/A	12/20/2023	12/21/2023	General Fund	992,000.00	992,000.00	0.00	PPMP#5132
50213060	Purchase of Spareparts for Light Vehicle	PGSO	NO	NP-53.9 - Small Value Procurement	12/4/2023	N/A	12/20/2023	12/21/2023	General Fund	990,000.00	990,000.00	0.00	PPMP#5133
10704020	SB #3/CY 2023 - Construction of School Stage, Banlag Elementary School, Monkayo	PEO	NO	Competitive Bidding	11/3/2023	11/15/2023	11/19/2023	11/20/2023	General Fund	1,160,000.00	0.00	1,160,000.00	Project PPMP#5108
10704990	SB #3/CY 2023 - Construction of Davao de Oro Farm Entrance and Pasalubong Center	PEO	NO	Competitive Bidding	11/3/2023	11/15/2023	11/19/2023	11/20/2023	General Fund	6,540,000.00	0.00	6,540,000.00	Project PPMP#5109
10704020	SB # 3/CY 2023 - Construction of School Facility Building (Science Laboratory) at Pangl National High School, Maco	PEO	NO	Competitive Bidding	11/3/2023	11/15/2023	11/19/2023	11/20/2023	General Fund	3,000,000.00	0.00	3,000,000.00	Project PPMP#5106
50203080	PURCHASE OF MEDICAL, DENTAL AND LABORATORY SUPPLIES (MEDICAL OXYGEN REFILL 1800PSIG)	DDOPH - MONTEVISTA	NO	Direct Contracting	N/A	N/A	11/19/2023	11/20/2023	General Fund	147,000.00	147,000.00	0.00	PPMP#5107
50203080	PURCHASE OF MEDICAL, DENTAL, LABORATORY SUPPLIES (HEMATOLOGY SUPPLIES )	DDOPH - MONTEVISTA	NO	Direct Contracting	N/A	N/A	11/19/2023	11/20/2023	General Fund	703,000.00	703,000.00	0.00	PPMP#5103
50203080	PURCHASE MEDICAL, DENTAL AND LABORATORY SUPPLIES (EXPANDED NEWBORN SCREENING TEST)	DDOPH - MONTEVISTA	NO	Direct Contracting	N/A	N/A	11/19/2023	11/20/2023	General Fund	350,000.00	350,000.00	0.00	PPMP#5104
50203050	PURCHASE DIETARY FOOD SUPPLIES (WET MARKET)	DDOPH - MONTEVISTA	NO	Shopping A	N/A	N/A	11/19/2023	11/20/2023	General Fund	880,000.00	880,000.00	0.00	PPMP#5110
50203080	Medical, Dental & Laboratory Supplies (Medical Oxygen Refill)	DDOPH - PANTUKAN	NO	Direct Contracting	N/A	N/A	11/19/2023	11/20/2023	General Fund	1,000,000.00	1,000,000.00	0.00	PPMP#5097
50203080	PURCHASE OF MDICAL AND LABORATORY SUPPLIES	DDOPH - LAAK	NO	Direct Contracting	N/A	N/A	11/19/2023	11/20/2023	General Fund	1,000,000.00	1,000,000.00	0.00	PPMP#5105
50203050	purchase of food supplies	DDOPH - LAAK	NO	Shopping A	N/A	N/A	11/19/2023	11/20/2023	General Fund	192,114.03	192,114.03	0.00	PPMP#5112
10705110	Purchase of Heavy Duty Stretcher	DDOPH - MARAGUSAN	NO	Competitive Bidding	11/3/2023	11/15/2023	11/19/2023	11/20/2023	General Fund	400,000.00	0.00	400,000.00	PPMP#5102
50203080	Purchase of Medical and Laboratory Supplies	DDOPH - MARAGUSAN	NO	Direct Contracting	N/A	N/A	11/19/2023	11/20/2023	General Fund	700,000.00	700,000.00	0.00	PPMP#5099
50203080	Purchase of Medical and Laboratory Supplies (cash advance)	DDOPH - MARAGUSAN	NO	Shopping A	N/A	N/A	11/19/2023	11/20/2023	General Fund	300,000.00	300,000.00	0.00	PPMP#5101

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**5TH SUPPLEMENTARY PROCUREMENT PLAN 2023**

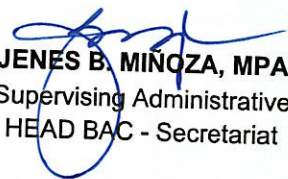
Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Purchase of Food Supplies	DDOPH - MARAGUSAN	NO	Shopping A	N/A	N/A	11/19/2023	11/20/2023	General Fund	192,114.03	192,114.03	0.00	PPMP#5098
50299020	Purchase of Photocopy (MOOE-Regular-Printing and Publication Expenses)	PENRO	NO	NP-53.9 - Small Value Procurement	11/3/2023	N/A	11/19/2023	11/20/2023	General Fund	50,000.00	50,000.00	0.00	PPMP#5081
10706010	Purchase of Emergency Response Vehicle - Wing Van	PDRRMO	NO	Competitive Bidding	11/3/2023	11/15/2023	11/19/2023	11/20/2023	General Fund	2,500,000.00	0.00	2,500,000.00	PPMP#5113
10706010	Purchase of Emergency Response Vehicle- Mobile Kitchen	PDRRMO	NO	Competitive Bidding	11/3/2023	11/15/2023	11/19/2023	11/20/2023	General Fund	4,482,023.94	0.00	4,482,023.94	PPMP#5114
10704030	SB #3/CY 2023 - Repair and Rehabilitation of 4 DDO Provincial Hospitals	PDRRMO	NO	Competitive Bidding	11/3/2023	11/15/2023	11/19/2023	11/20/2023	General Fund	2,500,000.00	0.00	2,500,000.00	Project PPMP#5111
10701010	Identification of suitable for Human settlement (Provision for Purchase of Safe Relocation Site )	PDRRMO	NO	Competitive Bidding	11/3/2023	11/15/2023	11/19/2023	11/20/2023	General Fund	1,600,000.00	0.00	1,600,000.00	Project PPMP#5115

SUMMARY	CODE	Total Amount
Food Supplies Expenses	50203050	1,264,228.06
Hospitals and Health Centers	10704030	2,500,000.00
Land	10701010	1,600,000.00
Medical Equipment	10705110	400,000.00
Medical, Dental and Laboratory Supplies Expenses	50203080	4,200,000.00
Motor Vehicles	10706010	6,982,023.94
Other Structures	10704990	6,540,000.00
Other Supplies and Materials Expenses	50203990	5,340,000.00
Printing and Publication Expenses	50299020	100,000.00
Repairs and Maintenance - Buildings and Other Structures	50213040	992,000.00
Repairs and Maintenance - Machinery and Equipment	50213050	100,000.00
Repairs and Maintenance - Transportation Equipment	50213060	990,000.00
School Buildings	10704020	4,160,000.00
<b>TOTAL</b>		<b>35,168,252.00</b>


Prepared by:

  
**FANNIE P. AZUR**  
Clerk I

Checked and Noted by:

  
**JENES B. MIÑOZA, MPA**  
Supervising Administrative  
HEAD BAC - Secretariat

Recommending Approval:

  
**ROLANDO S. SIMENE, DVM,**  
Provincial Veterinarian/BAC Chairman

Approved by:

  
**DOROTHY P. MONTEJO-GONZAGA**  
Governor