

COMMISSION ON AUDIT DAVAO DE ORO
TEAM 1
RECEIVED
DATE: 8/1/23
TIME:
BY: [Signature]

PROVINCE OF DAVAO DE ORO

3rd SUPPLEMENTARY PROCUREMENT PLAN

CY- 2023

PROVINCE OF DAVAO DE ORO
3RD SUPPLEMENTARY PROCUREMENT PLAN 2023

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213040	FOR THE USE OF PGO TO PURCHASE OF WATER SYSTEM MATERIALS	PGO	NO	Competitive Bidding	8/3/2023	8/16/2023	8/20/2023	8/21/2023	General Fund	1,000,000.00	1,000,000.00	0.00	PPMP#4870
50213040	FOR THE USE OF PGO FOR THE PURCHASE OF CONSTRUCTION MATERIALS	PGO	NO	Competitive Bidding	8/3/2023	8/16/2023	8/20/2023	8/21/2023	General Fund	1,000,000.00	1,000,000.00	0.00	PPMP#4865
10703990	FOR THE USE OF CONSTRUCTION/OF SOLAR LIGHTS-PROVINCEWIDE	PGO	NO	Competitive Bidding	8/3/2023	8/16/2023	8/20/2023	8/21/2023	General Fund	2,000,000.00	0.00	2,000,000.00	PPMP#4857
50299990	Procurement of Office Supplies/ Office Equipment/ Computer Supplies (SB#1-2023) PGO-BAC	PGO	NO	Competitive Bidding	7/3/2023	7/16/2023	7/20/2023	7/21/2023	General Fund	150,000.00	150,000.00	0.00	Program PPMP#4796
50299080	PPOC-Crime Prevention and Law Enforcement Program- Aid/Capability Development for Personnel of Law Enforcement Agencies and Volunteers/Partners-CAFGU Active Auxiliary I (CAA-II)	PGO	NO	Competitive Bidding	7/3/2023	7/16/2023	7/20/2023	7/21/2023	General Fund	5,000,000.00	5,000,000.00	0.00	Program PPMP#4913
50299080	PGO -PSWDO - COMMUNITY WELFARE AND DEVELOPMENT PROGRAM	PGO	NO	Competitive Bidding	7/3/2023	7/16/2023	7/20/2023	7/21/2023	General Fund	973,950.00	973,950.00	0.00	Program PPMP#4773
50299080	PGO -PSWDO -COMMUNITY WELFARE AND DEVELOPMENT PROGRAM - REPRESENTATION EXPENSES	PGO	NO	Competitive Bidding	7/3/2023	7/16/2023	7/20/2023	7/21/2023	General Fund	510,000.00	510,000.00	0.00	Program PPMP#4774
50203990	FOR THE USE OF SPECIAL BODIES	PGO	NO	Direct Contracting	N/A	N/A	7/20/2023	7/21/2023	General Fund	78,000.00	78,000.00	0.00	Program PPMP#4852
50203010	Office Supplies Expenses -Maintenance and Operation of GAD Focal Point System	PGO	NO	NP-53.9 - Small Value Procurement	7/3/2023	N/A	7/20/2023	7/21/2023	General Fund	24,000.00	24,000.00	0.00	Program PPMP#3848
50203990	SB 1 TECHNICAL & SCIENTIFIC EQUIPMENT (1011-10705140)	PGO	NO	NP-53.9 - Small Value Procurement	7/3/2023	N/A	7/20/2023	7/21/2023	General Fund	100,000.00	100,000.00	0.00	Program PPMP#4907
50203010	Representation Expenses -Maintenance and Operation of GAD-Focal Point System	PGO	NO	NP-53.9 - Small Value Procurement	7/3/2023	N/A	7/20/2023	7/21/2023	General Fund	70,000.00	70,000.00	0.00	Program PPMP#3849
50299080	PROVINCIAL PEACE AND ORDER AND PUBLIC SAFETY PROGRAM- Crime Prevention and Law Enforcement Program-Logistical Support to Law Enforcement Agencies-Criminal Investigation and Detection Group (CIDG)	PGO	NO	NP-53.9 - Small Value Procurement	8/3/2023	N/A	8/20/2023	8/21/2023	General Fund	300,000.00	300,000.00	0.00	Program PPMP#4927
50299080	OR THE USE OF PROVINCIAL SPIRITUAL DEVELOPMENT & VALUES RESTORATION PROGRAM - PRINTING AND PUBLICATION EXPENSES	PGO	NO	NP-53.9 - Small Value Procurement	7/3/2023	N/A	7/20/2023	7/21/2023	General Fund	36,000.00	36,000.00	0.00	Program PPMP#4663
50203990	SB 1 MOOE-OTHER SUPPLIES & MATERIAL EXPENSES (1011-50203990)	PGO	NO	NP-53.9 - Small Value Procurement	7/3/2023	N/A	7/20/2023	7/21/2023	General Fund	120,000.00	120,000.00	0.00	Program PPMP#4906

PROVINCE OF DAVAO DE ORO
3RD SUPPLEMENTARY PROCUREMENT PLAN 2023

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50212990	FOR THE USE OF PGO FOR FUEL, OIL AND LUBRICANTS EXPENSES	PGO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	8/20/2023	8/21/2023	General Fund	7,669,111.55	7,669,111.55	0.00	PPMP#4875
50203090	FOR THE USE OF PROVINCIAL GOVERNOR'S OFFICE	PGO	NO	Shopping A	N/A	N/A	7/20/2023	7/21/2023	General Fund	26,500.00	26,500.00	0.00	PPMP#4854
50203990	To purchase Office Equipment of PIAO (Charged to: 1011-2 Other Supplies & Materials Expenses- SB #1)	PIAO	NO	NP-53.9 - Small Value Procurement	7/3/2023	N/A	7/20/2023	7/21/2023	General Fund	40,000.00	40,000.00	0.00	PPMP#4778
10705030	UPDATING AND UPGRADING OF LEGISLATIVE TRACKING SYSTEM	SPO	NO	Competitive Bidding	7/3/2023	7/16/2023	7/20/2023	7/21/2023	General Fund	1,885,000.00	0.00	1,885,000.00	PPMP#4883
50213060	REPAIRS AND MAINTENANCE- TRANSPORTATION EQUIPMENT-PRIOR YEARS	SPO	NO	NP-53.9 - Small Value Procurement	7/3/2023	N/A	7/20/2023	7/21/2023	General Fund	161,000.00	161,000.00	0.00	PPMP#4790
50203090	FOR PRINTING AND PUBLICATION EXPENSES	SPO	NO	NP-53.9 - Small Value Procurement	7/3/2023	N/A	7/20/2023	7/21/2023	General Fund	140,000.00	140,000.00	0.00	PPMP#4917
50299030	SB1 FURNITURE & FIXTURE (OTHER SUPPLIES AND MATERIAL EXPENSES 1031-50203990)	PAO	NO	NP-53.9 - Small Value Procurement	7/3/2023	N/A	7/20/2023	7/21/2023	General Fund	610,000.00	610,000.00	0.00	PPMP#4871
50213040	Purchase of Construction materials, painting materials and plumbing materials - 50213040	PAO	NO	NP-53.9 - Small Value Procurement	7/3/2023	N/A	7/20/2023	7/21/2023	General Fund	205,000.00	205,000.00	0.00	PPMP#4916
50299030	SB 1- MOOE PAO-Admin / Representation Expenses (1031-50299030)	PAO	NO	NP-53.9 - Small Value Procurement	7/3/2023	N/A	7/20/2023	7/21/2023	General Fund	500,000.00	500,000.00	0.00	PPMP#4810
10705030	1031-10705030- (CAPITAL OUTLAY) PURCHASE OF CCTV	PAO	NO	NP-53.9 - Small Value Procurement	7/3/2023	N/A	7/20/2023	7/21/2023	General Fund	720,000.00	0.00	720,000.00	PPMP#4781
10707010	SB 1 CAPITAL OUTLAY (FURNITURE & FIXTURE'S 10707010)	PAO	NO	NP-53.9 - Small Value Procurement	7/3/2023	N/A	7/20/2023	7/21/2023	General Fund	245,000.00	0.00	245,000.00	PPMP#4872
10705030	1031-10705020- CAPITAL OUTLAY - PURCHASE OF 2 UNITS AIRCON CEILING 3HP	PAO	NO	NP-53.9 - Small Value Procurement	10/3/2023	N/A	10/20/2023	10/21/2023	General Fund	200,000.00	0.00	200,000.00	PPMP#4780
10707010	SB 1 Capital Outlay-PAO-Admin (1031-10705020)Purchase of Airconditioning Units (3)	PAO	NO	NP-53.9 - Small Value Procurement	8/3/2023	N/A	8/20/2023	8/21/2023	General Fund	360,000.00	0.00	360,000.00	PPMP#4807
50299080	PHRMDO-EMPLOYEES AWARDS AND INCENTIVES PROGRAM - REPRESENTATION EXPEN (1032-50299030)	PHRMDO	NO	Competitive Bidding	7/3/2023	7/16/2023	7/20/2023	7/21/2023	General Fund	100,000.00	100,000.00	0.00	Program PPMP#4805
50299080	PHRMDO-EMPLOYEES AWARDS & INCENTIVES PROGRAM-OTHER SUPPLIES & MATERIALS EXPENSES (1032-50203990)	PHRMDO	NO	NP-53.9 - Small Value Procurement	7/3/2023	N/A	7/20/2023	7/21/2023	General Fund	120,800.00	120,800.00	0.00	Program PPMP#4813

PROVINCE OF DAVAO DE ORO
3RD SUPPLEMENTARY PROCUREMENT PLAN 2023

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Other Supplies and Material Expenses (Supplemental Budget No. 1)	PPDO	NO	NP-53.9 - Small Value Procurement	7/3/2023	N/A	7/20/2023	7/21/2023	General Fund	210,000.00	210,000.00	0.00	PPMP#4794
10705030	Capital Outlay-Supplemental Budget No. 1	PPDO	NO	NP-53.9 - Small Value Procurement	7/3/2023	N/A	7/20/2023	7/21/2023	General Fund	50,000.00	0.00	50,000.00	PPMP#4793
50299990	Representation Expenses (Formulation of Local Public Transport Route Plan	PPDO	NO	NP-53.9 - Small Value Procurement	7/3/2023	N/A	7/20/2023	7/21/2023	General Fund	100,000.00	100,000.00	0.00	Program PPMP#4848
50299990	Office Supplies Expenses (Formulation of Local Public Transport Route Plan	PPDO	NO	NP-53.9 - Small Value Procurement	7/3/2023	N/A	7/20/2023	7/21/2023	General Fund	50,000.00	50,000.00	0.00	Program PPMP#4847
50299030	Maintenance and Operation of Special Bodies (Representation Expenses)	PPDO	NO	NP-53.9 - Small Value Procurement	7/3/2023	N/A	7/20/2023	7/21/2023	General Fund	150,000.00	150,000.00	0.00	Program PPMP#4792
50203990	Purchase of Furnitures and Fixtures	PGSO	NO	Competitive Bidding	8/3/2023	8/16/2023	8/20/2023	8/21/2023	General Fund	5,000,000.00	5,000,000.00	0.00	PPMP#4827
10704010	Renovation of Provincial Accountant's Office	PGSO	NO	Competitive Bidding	8/3/2023	8/16/2023	8/20/2023	8/21/2023	General Fund	3,200,000.00	0.00	3,200,000.00	PPMP#4861
10704010	Purchase of Air-conditioning Units with installation	PGSO	NO	Competitive Bidding	8/3/2023	8/16/2023	8/20/2023	8/21/2023	General Fund	600,000.00	0.00	600,000.00	PPMP#4828
10705990	Completion of Multi-purpose Building (PGSO)	PGSO	NO	Competitive Bidding	8/3/2023	8/16/2023	8/20/2023	8/21/2023	General Fund	7,000,000.00	0.00	7,000,000.00	PPMP#4849
10704010	Improvement of Provincial Capitol Building	PGSO	NO	Competitive Bidding	8/3/2023	8/16/2023	8/20/2023	8/21/2023	General Fund	3,300,000.00	0.00	3,300,000.00	PPMP#4862
10704010	Renovation of Provincial Treasurer's Office	PGSO	NO	Competitive Bidding	8/3/2023	8/16/2023	8/20/2023	8/21/2023	General Fund	3,900,000.00	0.00	3,900,000.00	PPMP#4860
50213050	Purchase of Other Supplies and Materials	PGSO	NO	NP-53.9 - Small Value Procurement	8/3/2023	N/A	8/20/2023	8/21/2023	General Fund	66,500.00	66,500.00	0.00	PPMP#4830
50213050	Payment for the services rendered for the repair and maintenance of Service Elevator (Prior Year)	PGSO	NO	NP-53.9 - Small Value Procurement	8/3/2023	N/A	8/20/2023	8/21/2023	General Fund	25,500.00	25,500.00	0.00	PPMP#4829
50203990	Purchase of Grass Cutter	PGSO	NO	NP-53.9 - Small Value Procurement	8/3/2023	N/A	8/20/2023	8/21/2023	General Fund	45,000.00	45,000.00	0.00	PPMP#4825
50203990	Purchase of Heavy Duty Vacuum Cleaner	PGSO	NO	NP-53.9 - Small Value Procurement	8/3/2023	N/A	8/20/2023	8/21/2023	General Fund	30,000.00	30,000.00	0.00	PPMP#4823
50203990	Purchase of Sewing Machine	PGSO	NO	NP-53.9 - Small Value Procurement	8/3/2023	N/A	8/20/2023	8/21/2023	General Fund	15,000.00	15,000.00	0.00	PPMP#4824
50203990	Purchase of Industrial Floor Polisher	PGSO	NO	NP-53.9 - Small Value Procurement	8/3/2023	N/A	8/20/2023	8/21/2023	General Fund	38,000.00	38,000.00	0.00	PPMP#4822
10705990	Purchase of Washing Machine	PGSO	NO	NP-53.9 - Small Value Procurement	8/3/2023	N/A	8/20/2023	8/21/2023	General Fund	68,800.00	0.00	68,800.00	PPMP#4826
10705030	PURCHASE OF 1 UNIT DOCUMENT SCANNER	PBO	NO	Competitive Bidding	9/2/2023	9/15/2023	9/19/2023	9/20/2023	General Fund	200,000.00	0.00	200,000.00	PPMP#4873
50203990	PURCHASE OF MEALS & SNACKS-M & O OF LSB	PBO	NO	Competitive Bidding	9/2/2023	9/15/2023	9/19/2023	9/20/2023	General Fund	28,000.00	28,000.00	0.00	Program PPMP#4890

PROVINCE OF DAVAO DE ORO
3RD SUPPLEMENTARY PROCUREMENT PLAN 2023

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010	Purchase of Printing and Publication Expenses	PTO	NO	NP-53.9 - Small Value Procurement	7/3/2023	N/A	7/20/2023	7/21/2023	General Fund	300,000.00	300,000.00	0.00	PPMP#4809
10705030	Purchase of ICT Equipment and Software	PICTO	NO	Competitive Bidding	7/3/2023	7/16/2023	7/20/2023	7/21/2023	General Fund	21,995,000.00	0.00	21,995,000.00	PPMP#4908
50203990	SB#1-MOOE- MAINTENANCE AND OTHER OPERATING EXPENSES-FURNITURE'S AND FIXTURES	PLO	NO	Competitive Bidding	7/3/2023	7/16/2023	7/20/2023	7/21/2023	General Fund	92,500.00	92,500.00	0.00	PPMP#4795
50203080	DRUGS AND MEDICINES	PEEMO	NO	Competitive Bidding	7/3/2023	7/16/2023	7/20/2023	7/21/2023	General Fund	10,000,000.00	10,000,000.00	0.00	Program PPMP#2947
10704020	Const. of School Facility Building with Home Economics, Computer Laboratory, and Science Laboratory at Pangl National High School, Barangay Pangl, Maco - 20% DF	PEO	NO	Competitive Bidding	7/3/2023	7/16/2023	7/20/2023	7/21/2023	General Fund	3,000,000.00	0.00	3,000,000.00	Project PPMP#4800
10704010	Construction of Tribal Hall, Barangay New Barili, Maco - 20% DF	PEO	NO	Competitive Bidding	7/3/2023	7/16/2023	7/20/2023	7/21/2023	General Fund	2,000,000.00	0.00	2,000,000.00	Project PPMP#4798
10703990	Construction of Solar Drier/Multi-Purpose Pavement at Purok 4 and Purok 5, Osmeña, Compostela (Additional Fund) - 20% DF	PEO	NO	Competitive Bidding	7/3/2023	7/16/2023	7/20/2023	7/21/2023	General Fund	1,100,000.00	0.00	1,100,000.00	Project PPMP#4797
10704020	Construction of Multipurpose Building, Casoon Elementary School, Monkayo - 20% DF	PEO	NO	Competitive Bidding	7/3/2023	7/16/2023	7/20/2023	7/21/2023	General Fund	5,000,000.00	0.00	5,000,000.00	Project PPMP#4801
10704020	Installation of School Stage at Banlag Elementary School, Banlag, Monkayo - 20% DF	PEO	NO	Competitive Bidding	7/3/2023	7/16/2023	7/20/2023	7/21/2023	General Fund	300,000.00	0.00	300,000.00	Project PPMP#4799
10703990	Provincial Counterpart to Special Projects - 20% DF	PEO	NO	Competitive Bidding	7/3/2023	7/16/2023	7/20/2023	7/21/2023	General Fund	300,000.00	0.00	300,000.00	Project PPMP#4811
50203990	Supply and delivery of School Furnitures	DEPED	NO	Competitive Bidding	7/3/2023	7/16/2023	7/20/2023	7/21/2023	Special Education Fund	2,372,408.69	2,372,408.69	0.00	Program PPMP#4889
10703050	Provision and Installation of Solar Power for: Manurigao IS, New Bataan	PEO	NO	Competitive Bidding	7/3/2023	7/16/2023	7/20/2023	7/21/2023	Special Education Fund	300,000.00	0.00	300,000.00	Project PPMP#4910
50202010	Supply and delivery of catering services	DEPED	NO	NP-53.9 - Small Value Procurement	7/3/2023	N/A	7/20/2023	7/21/2023	Special Education Fund	500,000.00	500,000.00	0.00	Program PPMP#4787
20401020	Purchase of ICT Equipment	PICTO	NO	Competitive Bidding	7/3/2023	7/16/2023	7/20/2023	7/21/2023	LDRRMF	2,700,000.00	2,700,000.00	0.00	Program PPMP#4856
20401020	PURCHASE OF 33 UNITS RAINWATER COLLECTION	PDRRMO	NO	Competitive Bidding	7/3/2023	7/16/2023	7/20/2023	7/21/2023	LDRRMF	500,000.00	500,000.00	0.00	Program PPMP#4912
20401020	Purchase of CCTV	PICTO	NO	Competitive Bidding	7/3/2023	7/16/2023	7/20/2023	7/21/2023	LDRRMF	1,080,000.00	1,080,000.00	0.00	Program PPMP#4897
20401020	PURCHASE OF EMERGENCY RESPONSE VEHICLE	PDRRMO	NO	Competitive Bidding	7/3/2023	7/16/2023	7/20/2023	7/21/2023	LDRRMF	5,772,999.99	5,772,999.99	0.00	Program PPMP#4876
20401020	Purchase of Alert Information Board (LED	PICTO	NO	Competitive Bidding	7/3/2023	7/16/2023	7/20/2023	7/21/2023	LDRRMF	2,300,000.00	2,300,000.00	0.00	Program PPMP#4855

PROVINCE OF DAVAO DE ORO
3RD SUPPLEMENTARY PROCUREMENT PLAN 2023

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Wall)													
20401020	PURCHASE OF 1 UNIT MOBILE SHOWER AND RESTROOM TRAILER	PDRRMO	NO	Competitive Bidding	7/3/2023	7/16/2023	7/20/2023	7/21/2023	LDRRMF	1,000,000.00	1,000,000.00	0.00	Program PPMP#4911
20401020	For the establishment of government owned radio station	PAO	NO	Competitive Bidding	7/3/2023	7/16/2023	7/20/2023	7/21/2023	LDRRMF	1,845,000.00	1,845,000.00	0.00	Program PPMP#4879
20201050	TRUST FUND (Nabunturan Bulk Water System Supply)	PPDO	NO	NP-53.9 - Small Value Procurement	7/3/2023	N/A	7/20/2023	7/21/2023	400	51,020.00	0.00	51,020.00	Project PPMP#4786
20201050	Purchase of seedlings (Mgt., Protection and Rehabilitation of the Forest Areas w/in the Tagum-Libuganon River Basin-Davao de Oro)	PENRO	NO	NP-53.9 - Small Value Procurement	7/3/2023	N/A	7/20/2023	7/21/2023	Other source	992,954.00	0.00	992,954.00	Project PPMP#4899
50203050	Purchase of Food Supplies	DDOPH - MARAGUSAN	NO	Shopping A	N/A	N/A	7/20/2023	7/21/2023	General Fund	500,000.00	500,000.00	0.00	PPMP#4803
50202010	PSWDO - PROVINCIAL YOUTH WELFARE AND DEVELOPMENT PROGRAM - REPRESENTATION EXPENSES	PSWDO	NO	NP-53.9 - Small Value Procurement	7/3/2023	N/A	7/20/2023	7/21/2023	General Fund	200,000.00	200,000.00	0.00	Program PPMP#4772
50212990	Purchase of LPG Gas Refill	PAGRO	NO	Direct Contracting	N/A	N/A	7/20/2023	7/21/2023	General Fund	29,000.00	29,000.00	0.00	Program PPMP#4842
50201010	Purchase for the R/M-Machinery & Equipment (MOOE- General Fund)	PAGRO	NO	NP-53.9 - Small Value Procurement	7/3/2023	N/A	7/20/2023	7/21/2023	General Fund	576,373.40	576,373.40	0.00	PPMP#4771
50201010	Purchase for the R/M of Machinery & Equipment (Rice Expansion Development Program)	PAGRO	NO	NP-53.9 - Small Value Procurement	7/3/2023	N/A	7/20/2023	7/21/2023	General Fund	94,373.40	94,373.40	0.00	Program PPMP#4785
10704010	CAPITAL OUTLAY; SB 1; ESTABLISHMENT OF BLACK SOLDIER FLY PRODUCTION FACILITY; PURCHASE OF ACCESSORIES/PLUMBING & CONSTRUCTION SUPPLIES/ HARDWARE	PVO	NO	Competitive Bidding	8/3/2023	8/16/2023	8/20/2023	8/21/2023	General Fund	300,000.00	0.00	300,000.00	PPMP#4909
50203040	SB 1- ANIMAL HEALTH CARE PROGRAM; ANIMAL/ ZOOLOGICAL SUPPLIES; PURCHASE OF VET. DRUGS, BIOLOGICS, & SUPPLIES	PVO	NO	Competitive Bidding	8/3/2023	8/16/2023	8/20/2023	8/21/2023	General Fund	1,000,000.00	1,000,000.00	0.00	Program PPMP#4892
50213050	Artificial Insemination Program; SB1; Repairs & Maintenance of Liquid Nitrogen Plant - Machinery Equipment - LN2 Generator Model:GN30i + UPM40W	PVO	NO	Direct Contracting	N/A	N/A	8/20/2023	8/21/2023	General Fund	2,000,000.00	2,000,000.00	0.00	Program PPMP#4853
50203990	SB1; MAINTENANCE AND OTHER OPERATING EXPENSES - OTHER SUPPLIES & MATERIALS EXPENSES	PVO	NO	NP-53.9 - Small Value Procurement	8/3/2023	N/A	8/20/2023	8/21/2023	General Fund	200,000.00	200,000.00	0.00	PPMP#4891
50203990	Purchase of supplies and materials (SB 1 - Maintenance and Other Operating	PENRO	NO	NP-53.9 - Small Value Procurement	7/3/2023	N/A	7/20/2023	7/21/2023	General Fund	200,000.00	200,000.00	0.00	PPMP#4804

PROVINCE OF DAVAO DE ORO
3RD SUPPLEMENTARY PROCUREMENT PLAN 2023

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Expenses - Other supplies and Materials Expenses)													
10799990	Purchase of Container vans (Capital Outlay - Purchase of 2 Container Vans)	PENRO	NO	NP-53.9 - Small Value Procurement	7/3/2023	N/A	7/20/2023	7/21/2023	General Fund	500,000.00	0.00	500,000.00	PPMP#4808
10799990	Purchase of Television and other equipment (SB 1 - Capital Outlay - Purchase of ICT Equipment)	PENRO	NO	NP-53.9 - Small Value Procurement	7/3/2023	N/A	7/20/2023	7/21/2023	General Fund	70,000.00	0.00	70,000.00	PPMP#4806
50213050	Repairs and Maintenance- Machinery and Equipment-Prior Years	PEO	NO	Competitive Bidding	7/3/2023	7/16/2023	7/20/2023	7/21/2023	General Fund	74,000.00	74,000.00	0.00	PPMP#4840
50203990	Purchase of Concrete Vibrator	PEO	NO	Competitive Bidding	7/3/2023	7/16/2023	7/20/2023	7/21/2023	General Fund	60,000.00	60,000.00	0.00	PPMP#4844
50213050	Purchase of 3 pcs Bestank, Special Brgy. Bayanihan, Laak	PEO	NO	Competitive Bidding	7/3/2023	7/16/2023	7/20/2023	7/21/2023	General Fund	45,000.00	45,000.00	0.00	PPMP#4838
50203990	Purchase of Handheld Radio	PEO	NO	Competitive Bidding	7/3/2023	7/16/2023	7/20/2023	7/21/2023	General Fund	60,000.00	60,000.00	0.00	PPMP#4841
50203990	Purchase of Bagger Mixers	PEO	NO	Competitive Bidding	7/3/2023	7/16/2023	7/20/2023	7/21/2023	General Fund	168,000.00	168,000.00	0.00	PPMP#4845
50213050	Reinstallation and Replacement of a Culvert at Barangay Cabacungan, Nabunturan	PEO	NO	Competitive Bidding	7/3/2023	7/16/2023	7/20/2023	7/21/2023	General Fund	72,700.00	72,700.00	0.00	PPMP#4839
50203990	Purchase of Grass Cutter	PEO	NO	Competitive Bidding	7/3/2023	7/16/2023	7/20/2023	7/21/2023	General Fund	250,000.00	250,000.00	0.00	PPMP#4843
10704020	Construction of Teachers Cottage at Panganason, Pantukan (additional fund)	PEO	NO	Competitive Bidding	7/3/2023	7/16/2023	7/20/2023	7/21/2023	General Fund	275,000.00	0.00	275,000.00	PPMP#4816
10702990	Land Development at Capitol Complex Phase II, Cabidanan, Nabunturan	PEO	NO	Competitive Bidding	7/3/2023	7/16/2023	7/20/2023	7/21/2023	General Fund	1,500,000.00	0.00	1,500,000.00	PPMP#4812
10704010	Construction of Tribal Hall, Pindasan, Mabini (additional fund)	PEO	NO	Competitive Bidding	7/3/2023	7/16/2023	7/20/2023	7/21/2023	General Fund	280,000.00	0.00	280,000.00	PPMP#4817
10705010	Purchase of 1 unit Photocopier	PEO	NO	Competitive Bidding	7/3/2023	7/16/2023	7/20/2023	7/21/2023	General Fund	260,000.00	0.00	260,000.00	PPMP#4846
10705010	2 UNITS WELDING MACHINE	PEO	NO	Competitive Bidding	7/3/2023	7/16/2023	7/20/2023	7/21/2023	General Fund	1,300,000.00	0.00	1,300,000.00	PPMP#4836
10705010	1 UNIT AIR COMPRESSOR	PEO	NO	Competitive Bidding	7/3/2023	7/16/2023	7/20/2023	7/21/2023	General Fund	2,000,000.00	0.00	2,000,000.00	PPMP#4834
10705010	2 UNITS PLATE COMPACTOR	PEO	NO	Competitive Bidding	7/3/2023	7/16/2023	7/20/2023	7/21/2023	General Fund	200,000.00	0.00	200,000.00	PPMP#4833
10705010	1 units Transmission Jack	PEO	NO	Competitive Bidding	7/3/2023	7/16/2023	7/20/2023	7/21/2023	General Fund	150,000.00	0.00	150,000.00	PPMP#4831
10704020	Construction of Teachers Cottage at Biasong, Pantukan (additional fund)	PEO	NO	Competitive Bidding	7/3/2023	7/16/2023	7/20/2023	7/21/2023	General Fund	270,000.00	0.00	270,000.00	PPMP#4815
10705010	Purchase of 1 Lot Material Testing Apparatus/Equipment	PEO	NO	Competitive Bidding	7/3/2023	7/16/2023	7/20/2023	7/21/2023	General Fund	500,000.00	0.00	500,000.00	PPMP#4884
10705010	1 UNIT CROCODILE JACK, 10 TONNER	PEO	NO	Competitive Bidding	7/3/2023	7/16/2023	7/20/2023	7/21/2023	General Fund	50,000.00	0.00	50,000.00	PPMP#4837

PROVINCE OF DAVAO DE ORO
3RD SUPPLEMENTARY PROCUREMENT PLAN 2023


Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705010	1 UNIT CRIMPING MACHINE	PEO	NO	Competitive Bidding	7/3/2023	7/16/2023	7/20/2023	7/21/2023	General Fund	1,500,000.00	0.00	1,500,000.00	PPMP#4835
10705010	1 UNIT ON-BOARD DIAGNOSTIC TOOLS, UNIVERSAL	PEO	NO	Competitive Bidding	7/3/2023	7/16/2023	7/20/2023	7/21/2023	General Fund	500,000.00	0.00	500,000.00	PPMP#4832
10704020	Construction of Day Care Center at Special Barangay L.S. Sarmiento, Kidawa, Laak	PEO	NO	Competitive Bidding	7/3/2023	7/16/2023	7/20/2023	7/21/2023	General Fund	1,800,000.00	0.00	1,800,000.00	Project PPMP#4814
10703010	Concreting of Road and Construction of Line Canal at San Francisco St., Brgy. Kingking, Pantukan - 20% DF	PEO	NO	Competitive Bidding	7/3/2023	7/16/2023	7/20/2023	7/21/2023	General Fund	10,000,000.00	0.00	10,000,000.00	Project PPMP#4819
10703010	Concreting of San Jose-Lebanon Road Section, Montevista - 20% DF	PEO	NO	Competitive Bidding	7/3/2023	7/16/2023	7/20/2023	7/21/2023	General Fund	15,000,000.00	0.00	15,000,000.00	Project PPMP#4818
50299030	Review,Harmonization and formulate DRRM-CCA -Policies, Plans, Bugets - Training Expense	PDRRMO	NO	Competitive Bidding	7/3/2023	7/16/2023	7/20/2023	7/21/2023	General Fund	150,000.00	150,000.00	0.00	Program PPMP#4850
50201010	Purchase of Machinery & Equipment Supplies(Agri-Infra, Pre & Post Harvest Facility Dev't. Program)	PAGRO	NO	NP-53.9 - Small Value Procurement	7/3/2023	N/A	7/20/2023	7/21/2023	General Fund	64,373.40	64,373.40	0.00	Program PPMP#4769
50212990	OPERATIONALIZATION OF 24/7 Emergency and Disaster Operation, Resilience and Resource Center and Davao de Oro Andam Action Centers- MOOE	PDRRMO	NO	NP-53.9 - Small Value Procurement	7/3/2023	N/A	7/20/2023	7/21/2023	General Fund	63,500.00	63,500.00	0.00	Program PPMP#4821
50201010	Purchase of Machinery & Equipment Supplies (Rice Production Support Program)	PAGRO	NO	NP-53.9 - Small Value Procurement	7/3/2023	N/A	7/20/2023	7/21/2023	General Fund	94,373.40	94,373.40	0.00	Program PPMP#4770
50212990	Purchase for the R/M- Machinery & Equipment (Corn & Cassava Production Support Program)	PAGRO	NO	NP-53.9 - Small Value Procurement	7/3/2023	N/A	7/20/2023	7/21/2023	General Fund	34,373.40	34,373.40	0.00	Program PPMP#4784
50203990	SB1 Operationalizationof 24/7 Emergency and Disaster, Reselience and Resource Center and Davao De oro Andam Action Centers - Other supplies and Materials Expenses	PDRRMO	NO	NP-53.9 - Small Value Procurement	7/3/2023	N/A	7/20/2023	7/21/2023	General Fund	30,000.00	30,000.00	0.00	Program PPMP#4782

SUMMARY	CODE	Total Amount
Animal/Zoological Supplies Expenses	50203040	1,000,000.00
Buildings	10704010	13,580,000.00
Donations	50299080	7,040,750.00
Due to NGAs	20201050	1,043,974.00
Food Supplies Expenses	50203050	500,000.00
Fuel, Oil and Lubricants Expenses	50203090	166,500.00
Furniture and Fixtures	10707010	605,000.00
Information and Communication Technology Equipment	10705030	25,050,000.00
Machinery	10705010	6,460,000.00
Medical, Dental and Laboratory Supplies Expenses	50203080	10,000,000.00
Office Supplies Expenses	50203010	94,000.00
Other General Services	50212990	7,795,984.95
Other Infrastructure Assets	10703990	3,400,000.00
Other Land Improvements	10702990	1,500,000.00
Other Machinery and Equipment	10705990	7,068,800.00
Other Maintenance and Operating Expenses	50299990	300,000.00
Other Property, Plant and Equipment	10799990	570,000.00
Other Supplies and Materials Expenses	50203990	9,136,908.69
Power Supply Systems	10703050	300,000.00
Repairs and Maintenance - Buildings and Other Structures	50213040	2,205,000.00
Repairs and Maintenance - Machinery and Equipment	50213050	2,283,700.00
Repairs and Maintenance - Transportation Equipment	50213060	161,000.00
Representation Expenses	50299030	1,410,000.00
Road Networks	10703010	25,000,000.00
School Buildings	10704020	10,645,000.00
Training Expenses	50202010	700,000.00
Traveling Expenses - Local	50201010	1,129,493.60
Trust Liabilities - Disaster Risk Reduction and Management	20401020	15,197,999.99
	TOTAL	154,344,111.23


Prepared by:


FANNIE P. AZUR
Clerk I

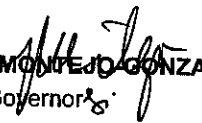
Checked and Noted by:


JENES B. MINOZA, MPA
Supervising Administrative
HEAD BAC - Secretariat

Recommending Approval:


ROLANDO S. SIMENE, DVM, MRDM
Provincial Veterinarian/BAC Chairman

Approved by:


DOROTHY P. MONTEJO GONZAGA
Governor's